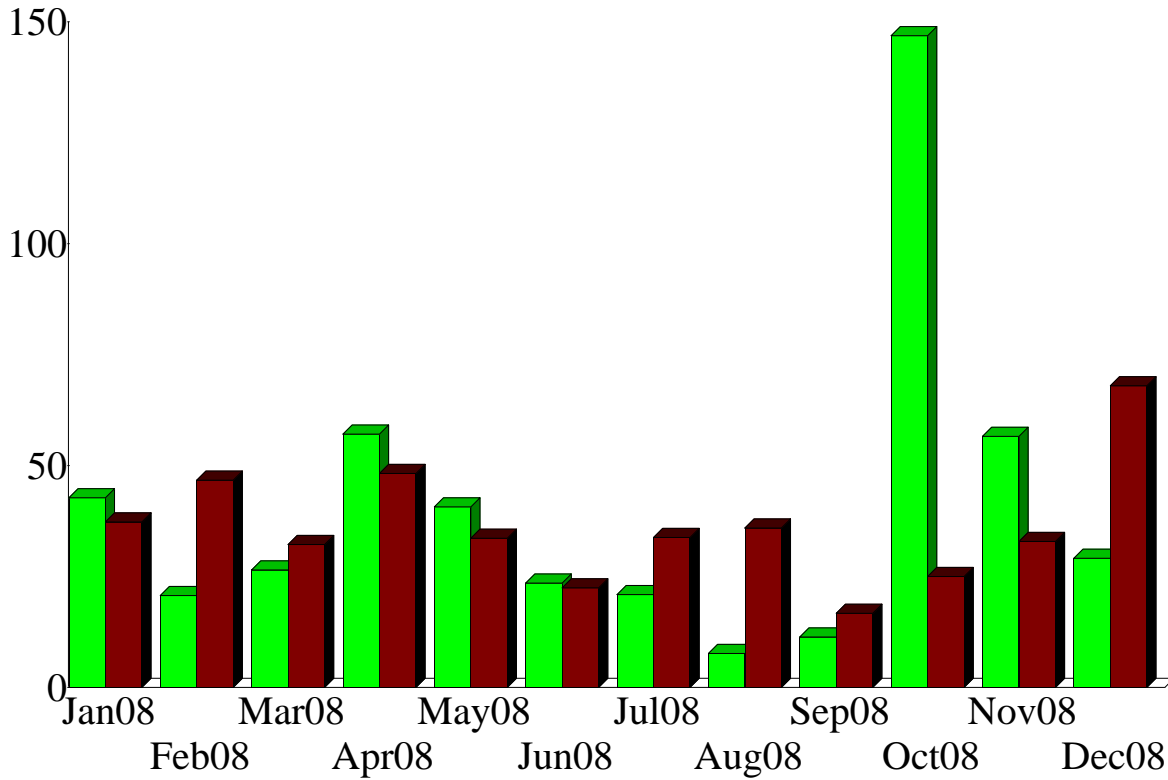


Income and Expense by Month January through December 2008

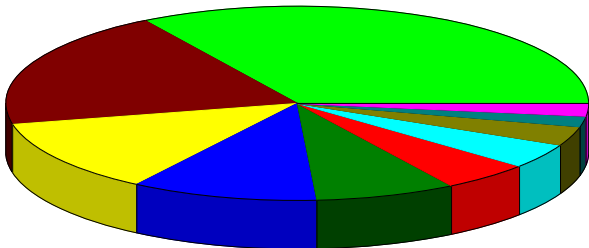
Income
Expense

\$ in 1,000's



Expense Summary January through December 2008

7200 · Salaries & related expenses	%33.77
7500 · Other personnel expenses	19.75
8100 · Non-personnel expenses	12.27
8300 · Travel & meetings expenses	10.42
8500 · Misc expenses	7.84
7000 · Grant & contract expense	4.98
8200 · Occupancy expenses	4.28
8600 · Business expenses	3.31
6999 · Cost of Goods Sold	1.89
8400 · Depreciation & amortization exp	1.49
Total	\$432,854.27



By Account